

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XVI- MEDICAL AND HEALTH- M.H.2210 MEDICAL AND PUBLIC HEALTH-
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (TFR-II) DEPARTMENT

G.O.Rt.No.4851
Dated :17 - 12 - 2008
Read the following:

1. Lr. No.44701/P-2/2008, dated 18-11-2008 from the Director of Medical Education, A.P, Hyderabad.
2. U.O.No.20984/G2/2008, dated 11-12-2008 from HM&FW (G2) Department, Secretariat.
3. U.O.No.36983/309/A1/Expr.M&H.1/2008, Dated 16-12-2008 from Finance (Expr. MH-I) Department.

ORDER:

The following reappropriation of funds is ordered.

Major,Minor,Sub and Detailed		Existing		Modification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation		Modified Appropriation	(+)Increase	(-)Decrease	Modified Appropriation		
1		2	3	4	5	6	
Head of Account to be Decreased							
2210 Medical and Public Health							
05 Medical Education, Training and Research							
M.H.105 Allopathy							
G.H. 11 Normal State Plan							
S.H.(31) RIMS Medical College, Adilabad							
110 Domestic Travel Expenses							
111 Travelling Allowance		1,88	..	1,41	47	A	
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges		5,00	..	3,75	1,25	A	
132 Other Office Expenses		6,25	..	4,69	1,56	A	
133 Water and Electricity Charges		31,25	..	23,44	7,81	A	
134 Hiring of Private Vehicles		2,50	..	1,87	63	A	
160 Publications		21,25	..	15,94	5,31	A	
210 Supplies and Materials							
211 Materials and Supplies		62,50	..	46,88	15,62	A	
240 Petrol, Oil and Lubricants		3,13	..	2,35	78	A	
260 Advertisements, Sales and Publicity Expenses		3,00	..	2,25	75	A	
280 Professional Services							
281 Pleaders Fees		63	..	63	0	A	
282 Payments to Home Guards		94	..	94	0	A	
300 Other Contractual Services		87,50	..	65,24	22,26	A	
500 Other Charges							
503 Other Expenditure		31,25	..	23,44	7,81	A	
510 Motor Vehicles		4,69	..	3,52	1,17	A	
S.H.(33) RIMS Medical College, Srikakulam							
110 Domestic Travel Expenses							
111 Travelling Allowance		1,88	..	1,41	47	A	
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges		5,00	..	3,75	1,25	A	
132 Other Office Expenses		6,25	..	4,69	1,56	A	
133 Water and Electricity Charges		31,25	..	23,44	7,81	A	
134 Hiring of Private Vehicles		2,50	..	1,87	63	A	
160 Publications		21,25	..	15,94	5,31	A	
210 Supplies and Materials							
211 Materials and Supplies		62,50	..	46,88	15,62	A	
240 Petrol, Oil and Lubricants		3,13	..	2,35	78	A	
260 Advertisements, Sales and Publicity Expenses		3,00	..	2,25	75	A	
280 Professional Services							
281 Pleaders Fees		63	..	63	0	A	
284 Other payments		94	..	94	0	A	
300 Other Contractual Services		87,50	..	65,24	22,26	A	
500 Other Charges							
503 Other Expenditure		31,25	..	23,44	7,81	A	
510 Motor Vehicles		4,69	..	3,52	1,17	A	
Head of Account to be Increased							
2210 Medical and Public Health							
05 Medical Education, Training and Research							
M.H.105 Allopathy							
G.H. 11 Normal State Plan							
S.H.(29) Assistance to Semi Autonomous Institutions							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries		3,86,00	1,96,35	..	5,82,35	B	
M.H.789 Special Component Plan for Scheduled Castes							
G.H. 11 Normal State Plan							
S.H.(29) Assistance to Semi Autonomous Institutions							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries		81,00	1,96,35	..	2,77,35	B	
Total			3,92,70	3,92,70			
Total Decrease(-)			3,92,70				
Total Increase(+)			3,92,70				
Net			Nil				

- REMARKS:
A. Savings are anticipated.
B. To meet the salary expenditure of Teaching faculty appointed in the Semi Autonomous Institutions.

PRINCIPAL SECRETARY TO GOVERNMENT